PLUCKLEY PARISH COUNCIL

## Statement of Variances - Year ended 31 March 2025

**Instructions for completing this template:**

1. Enter figures per the AGAR in the cells highlighted in light blue. This will autom
2. If the variance is within 15%, no explanation is required. However, if it is outside
3. Explanations should be entered in each section, quantified to show the figures
4. Once a sufficient explanation has been given to bring the percentage within 15

**Please note that for fixed assets, regardless of the percentage change in the**

| Item | 2023-24 |
|---|---|
| **Box 2: Precept or Rates and levies** | **49 023 00** |
| | |
| | |
| | |
| | |
| | |
| **Box 2: Precept or Rates and levies (adjusted)** | |

| | |
|---|---|
| **Box 3: Total other receipts** | **18 999 00** |
| Interest | 1 038 00 |
| Donation / grant | 11 446 00 |
| Insurance claim | - |
| | |
| | |
| **Box 3: Total other receipts (adjusted)** | |

| | |
|---|---|
| **Box 4: Staff costs** | **8 581 00** |
| | |
| | |
| | |
| | |
| | |
| **Box 4: Staff costs (adjusted)** | |

| | |
|---|---|
| **Box 5: Loan interest/capital repayments** | **-** |
| | |
| | |
| | |
| | |
| | |
| **Box 5: Loan interest/capital repayments (adjusted)** | |

| Box 6: Other payments | 39 614 00 |
| --- | --- |
| Recreation Ground/pavilion | 4 581 00 |
| | |
| | |
| | |
| | |
| **Box 6: Other payments (adjusted)** | |

| Box 9: Fixed assets plus long-term investments | 530 429 00 |
| --- | --- |
| | |
| | |
| | |
| | |
| | |
| **Box 9: Fixed assets plus long-term investments (adjusted)** | |

| Box 10: Total borrowings | - |
| --- | --- |
| | |
| | |
| | |
| | |
| | |
| **Box 10: Total borrowings (adjusted)** | |

atically calculate a percentage change between years.
e this threshold, the percentage difference will highlight i
for <u>each</u> year. This will automatically calculate the remai
% between years, the percentage difference cell will high
**e figure, an explanation is required for the movement**

| 2024-25 | Difference | % |
|---|---|---|
| **51 475 00** | **2 452 00** | **5 0%** |
| | - | |
| | - | |
| | - | |
| | - | |
| | - | |
| | **2 452 00** | **5 0%** |

| | | |
|---|---|---|
| **13 321 00** | **- 5 678 00** | **-29 9%** |
| 2 759 00 | 1 721 00 | |
| | - 11 446 00 | |
| 6 805 00 | 6 805 00 | |
| | - | |
| | - | |
| | **- 2 758 00** | **-14 5%** |

| | | |
|---|---|---|
| **7 927 00** | **- 654 00** | **-7 6%** |
| | - | |
| | - | |
| | - | |
| | - | |
| | - | |
| | **- 654 00** | **-7 6%** |

| | | |
|---|---|---|
| **-** | **-** | **#DIV/0!** |
| | - | |
| | - | |
| | - | |
| | - | |
| | - | |
| | **-** | **0 0%** |

| | | |
|---|---|---|
| **75 244 00** | **35 630 00** | **89 9%** |
| 37 073 00 | 32 492 00 | |
| | - | |
| | - | |
| | - | |
| | - | |
| | **3 138 00** | **7 9%** |

| | | |
|---|---|---|
| **530 429 00** | **-** | **0 0%** |
| | - | |
| | - | |
| | - | |
| | - | |
| | - | |
| | **-** | **0 0%** |

| | | |
|---|---|---|
| **-** | **-** | **#DIV/0!** |
| | - | |
| | - | |
| | - | |
| | - | |
| | - | |
| | **-** | **0 0%** |

n yellow and an explanation is required.
ning difference and the percentage unexplained.
ılight as 'green' in the 'adjusted' line.
t.

| Additional comments / explanations |
|---|
| |
| |
| |
| |
| |
| |
| No further explanation needed |

| |
|---|
| |
| |
| |
| |
| |
| No further explanation needed |

| |
|---|
| |
| |
| |
| |
| |
| No further explanation needed |

| |
|---|
| |
| |
| |
| |
| |
| No further explanation needed |

| |
|---|
| |
| |
| |
| |
| |
| No further explanation needed |

| |
|---|
| |
| |
| |
| |
| |
| No further explanation needed |

| |
|---|
| |
| |
| |
| |
| |
| No further explanation needed |

## Statement of Variances - Year ended 31 March 2025

**Instructions for completing this template:**

1. Enter figures per the AGAR in the cells highlighted in light blue. This will autom
2. If the variance is within 15%, no explanation is required. However, if it is outside
3. Explanations should be entered in each section, quantified to show the figures t
4. Once a sufficient explanation has been given to bring the percentage within 15

**Please note that for fixed assets, regardless of the percentage change in the**

| Item | 2023-24 |
|---|---|
| **Box 2: Precept or Rates and levies** | **23 825 00** |
| | |
| | |
| | |
| | |
| | |
| **Box 2: Precept or Rates and levies (adjusted)** | |

| | |
|---|---|
| **Box 3: Total other receipts** | **8 572 00** |
| Community Infrastructure Levy | 1 909 00 |
| Grants | 1 600 00 |
| | |
| | |
| | |
| **Box 3: Total other receipts (adjusted)** | |

| | |
|---|---|
| **Box 4: Staff costs** | **14 300 00** |
| | |
| | |
| | |
| | |
| | |
| **Box 4: Staff costs (adjusted)** | |

| | |
|---|---|
| **Box 5: Loan interest/capital repayments** | **-** |
| | |
| | |
| | |
| | |
| | |
| **Box 5: Loan interest/capital repayments (adjusted)** | |

| Box 6: Other payments | 11 770 00 |
|---|---|
| Website charges | 76 00 |
| New play equipment | 477 00 |
| Election expenses | 720 00 |
| Grounds maintenance | 1 356 00 |
| | |
| **Box 6: Other payments (adjusted)** | |

| Box 9: Fixed assets plus long-term investments | 59 424 00 |
|---|---|
| Disposal of wooden picnic table | 477 00 |
| Recycled plastic picnic table | - |
| | |
| | |
| | |
| **Box 9: Fixed assets plus long-term investments (adjusted)** | |

| Box 10: Total borrowings | - |
|---|---|
| | |
| | |
| | |
| | |
| | |
| **Box 10: Total borrowings (adjusted)** | |

atically calculate a percentage change between years.
e this threshold, the percentage difference will highlight i
for <u>each</u> year. This will automatically calculate the remai
% between years, the percentage difference cell will high
**e figure, an explanation is required for the movement**

| 2024-25 | Difference | % |
|---|---|---|
| **23 825 00** | **-** | **0 0%** |
| | | |
| | | |
| | | |
| | - | |
| | - | |
| | **-** | **0 0%** |

| | | |
|---|---|---|
| **10 287 00** | **1 715 00** | **20 0%** |
| 4 000 00 | 2 091 00 | |
| 2 000 00 | 400 00 | |
| | - | |
| | - | |
| | - | |
| | **- 776 00** | **-9 1%** |

| | | |
|---|---|---|
| **15 696 00** | **1 396 00** | **9 8%** |
| | - | |
| | - | |
| | - | |
| | - | |
| | - | |
| | **1 396 00** | **9 8%** |

| | | |
|---|---|---|
| **-** | **-** | **#DIV/0!** |
| | - | |
| | - | |
| | - | |
| | - | |
| | - | |
| | **-** | **0 0%** |

| | | |
|---|---|---|
| **13 854 00** | **2 084 00** | **17 7%** |
| 160 00 | 84 00 | |
| 1 200 00 | 723 00 | |
| 860 00 | 140 00 | |
| 2 784 00 | 1 428 00 | |
| | - | |
| | **- 291 00** | **-2 5%** |

| | | |
|---|---|---|
| **59 556 00** | **132 00** | **0 2%** |
| - | - 477 00 | |
| 609 00 | 609 00 | |
| | - | |
| | - | |
| | - | |
| | **-** | **0 0%** |

| | | |
|---|---|---|
| **-** | **-** | **#DIV/0!** |
| | - | |
| | - | |
| | - | |
| | - | |
| | - | |
| | **-** | **0 0%** |

n yellow and an explanation is required.
ning difference and the percentage unexplained.
ılight as 'green' in the 'adjusted' line.
t.

| Additional comments / explanations |
|---|
| |
| |
| |
| |
| |
| |
| **No further explanation needed** |

| |
|---|
| |
| |
| |
| |
| |
| **No further explanation needed** |

| |
|---|
| |
| |
| |
| |
| |
| **No further explanation needed** |

| |
|---|
| |
| |
| |
| |
| |
| **No further explanation needed** |

| |
|---|
| |
| |
| |
| |
| |
| **No further explanation needed** |

| |
|---|
| |
| |
| |
| |
| |
| **No further explanation required** |

| |
|---|
| |
| |
| |
| |
| |
| **No further explanation needed** |